

Goa, 31st March, 1964

SERIES I No. 13

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GOVERNMENT GAZETTE

BOLETIM OFICIAL

SUPPLEMENT

(No. 3)

(SUPLEMENTO)

GOVERNMENT OF GOA, DAMAN AND DIU

Secretariat

Finance Department

ORDER

FS/157/(3)

In modification of Order no. FS/157/(3) dated the 20th December, 1963 and in exercise of the powers conferred by section 32 of the Government of Union Territories Act, 1963 (20 of 1963), I hereby authorise an expenditure not exceeding the sum of Rupees three crores ninety six lakhs and ninety eight thousand as detailed in column 3 of schedule below, from the Consolidated Fund of the Union Territory of Goa, Daman and Diu for the administration of the said Union Territory for the period from 20-12-63 to 31-3-1964 and an expenditure not exceeding a sum of Rupees two crores and thirty five lakhs, as detailed in column 4 of the schedule below from the Consolidated Fund of the Union Territory of Goa, Daman and Diu for the administration of the said Union Territory for the period from 1-4-1964 to 19-6-1964.

M. R. Sachdev

Administrator of the Union Territory
of Goa, Daman and Diu

Panjim, 23rd March, 1964.

	1	2	3	4	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
					Rupees	Rupees
A. Land Revenue (Major Head — 9)						
<i>A.1. Survey settlement and record operations</i>						
A.1(1) Pay of officers					9,000	8,250
A.1(2) Pay of establishment					35,400	32,500
A.1(3) Allowances, Honoraria etc.					8,500	5,500
A.1(4) Other charges					11,300	5,000
Total — Survey Settlement and Record operations					64,200	51,250
<i>A.2 Expenditure in connection with ex-Zamindari estates</i>						
A.2(1) Compensation under provision of Village Regulation Act						25,000
Total — Land Revenue					64,200	76,250
B. Other Taxes and Duties (Major Head — 13)						
<i>B.1 Collection charges</i>						
B.1(1) Pay of officers					31,400	25,000
B.1(2) Pay of establishment					2,75,000	2,00,000
B.1(3) Allowances, Honoraria etc.					27,900	37,500
B.1(4) Other charges					90,500	50,000
Total — Other Taxes and Duties					4,24,800	3,12,500

1	2	Period 20-12-1963 to 31-3-1964		Period 1-4-64 to 19-6-64		1	2	Period 20-12-1963 to 31-3-1964		Period 1-4-64 to 19-6-64	
		Rupees	Rupees	Rupees	Rupees			Rupees	Rupees	Rupees	Rupees
A. Parliament and State Legislature (Major Head 18)											
A.1. State Legislature											
A.1.(1) Legislative Assembly											
A.1.(1)(1) Pay of officers											
Speaker and Deputy Speaker (charged)		2,500		3,750							
A.1.(1)(2) Pay of officers											
Members		35,500		53,250							
A.1.(1)(3) Allowances, Honoraria etc. (charged)		1,500		2,500							
A.1.(1)(4) Other charges		21,500		32,250							
Voted		27,000		29,500							
Charged		84,000		1,15,000							
Total — Legislative Assembly		4,000		6,250							
		88,000		1,21,250							
A.1.(2) State Legislature Secretariat											
A.1.(2)(1) Pay of officers		600		600							
A.1.(2)(2) Pay of establishment		2,000		3,000							
A.1.(2)(3) Allowances, Honoraria etc. ...		1,400		2,150							
A.1.(2)(4) Other charges		2,000		3,000							
Total — State Legislature Secretariat		6,000		8,750							
Voted		90,000		1,23,750							
Charged		4,000		6,250							
Total — State Legislature		94,000		1,30,000							
A.2. Elections											
A.2.(1) Other election charges											
A.2.(1)(1) Pay of officers		4,000		—							
A.2.(1)(2) Pay of establishment		20,000		—							
A.2.(1)(3) Allowances, Honoraria etc. ...		1,12,000		—							
A.2.(1)(4) Other charges		2,00,000		2,500							
Total — Elections		3,36,000		2,500							
Charged		4,000		6,250							
Voted		4,26,000		1,26,250							
Total — Parliament and State Legislature (Non-plan)		4,30,000		1,32,500							
B. General Administration (Major Head 19)											
B.1. Heads of States and Ministers											
B.1.(1) Chief Commissioner											
B.1.(1)(1) Pay of Administrator		7,000		5,750							
B.1.(1)(2) Pay of establishment		19,600		10,000							
B.1.(1)(3) Allowances, Honoraria etc. ...		5,000		3,750							
B.1.(1)(4) Other charges		43,400		5,500							
Total — Chief Commissioner (charged)		75,000		25,000							
B.1.(2) Ministers											
B.1.(2)(1) Pay of Ministers		6,000		6,750							
B.1.(2)(2) Allowances, Honoraria etc.		2,000		3,250							
B.1.(2)(3) Other charges		2,000		2,500							
Total — Ministers		10,000		12,500							
B.2. Secretariat and attached offices											
B.2.(1) Civil secretariat											
B.2.(1)(1) Pay of officers		64,800		59,175							
B.2.(1)(2) Pay of establishment		1,08,000		1,34,050							
B.2.(1)(3) Allowances, Honoraria etc.		1,00,000		1,05,275							
B.2.(1)(4) Other charges		64,200		54,875							
B.2.(1)(5) Discretionary expenditure		10,000		5,000							
Total — Secretariat and Attached Offices		3,47,000		3,58,375							
B.3. Accounts offices											
B.3.(1) General establishments											
B.3.(1)(1) Pay of officers		20,400		20,500							
B.3.(1)(2) Pay of establishment		1,02,000		1,02,000							
B.3.(1)(3) Allowances, Honoraria etc.		30,000		1,50,000							
B.3.(1)(4) Other Charges		6,700		6,500							
Total — Accounts Offices		1,59,100		2,79,000							
B.3. District Administration											
B.3.(1) General establishments											
B.3.(1)(1) Pay of officers		31,300		42,525							
B.3.(1)(2) Pay of establishment		72,600		76,800							
B.3.(1)(3) Allowances, Honoraria etc.		16,200		26,300							
B.3.(1)(4) Other Charges		8,000		5,750							
Total — District Administration		1,28,100		1,51,375							
B.3. Other establishments											
B.3.(2)(1) Pay of establishments		4,400		14,850							
B.3.(2)(2) Allowances, Honoraria etc.		1,000		3,250							
B.3.(2)(3) Other charges		6,600		19,400							
Total — Other Establishments		9,000		37,500							
C. Administration of Justice (Major Head 21)											
C.1. High Courts											
C.1.(1) Pay of officers		9,800		7,350							
C.1.(2) Pay of establishment		3,500		4,300							
C.1.(3) Allowances, Honoraria etc.		16,700		8,700							
C.1.(4) Other charges		1,400		1,000							
Total — High Courts		31,400		21,350							
C.2. Law Officers											
C.2.(1) Pay of officers		1,56,200		1,41,450							
C.2.(2) Pay of establishment		1,32,000		1,00,475							
C.2.(3) Allowances, Honoraria etc.		47,600		44,600							
C.2.(4) Other charges		15,200		10,425							
Total — Law Officers		3,51,000		2,96,950							
C.3. Judicial Commissioner											
C.3.(1) Pay of officers		9,000		18,500							
C.3.(2) Allowances, Honoraria etc.		6,000		4,250							
C.3.(3) Other charges		2,000		1,500							
Total — Judicial Commissioner		17,000		24,250							
C.4. Civil and Sessions Courts											
C.4.(1) Pay of officers		5,400		5,425							
C.4.(2) Pay of establishment		5,000		5,575							
C.4.(3) Allowances, Honoraria etc.		12,700		9,200							
C.4.(4) Other charges		9,200		4,750							
Total — Civil and Sessions Courts		32,300		24,950							
D. Jails (Major Head 22)											
D.1. Jails											
D.1.(1) Pay of officers		4,900		4,750							
D.1.(2) Pay of establishment		12,600		10,000							
D.1.(3) Allowances, Honoraria etc.		11,600		7,750							
D.1.(4) Other charges		13,800		10,000							
Total — Jails		42,900		32,500							

		Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64			Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
1	2	3	4	1	2	3	4
		Rupees	Rupees			Rupees	Rupees
E. Police (Major Head 23)							
<i>E.1. District Executive Force</i>							
E.1.(1) Pay of officers	20,200	28,300					
E.1.(2) Pay of establishment	5,19,900	7,05,325					
E.1.(3) Allowances, Honoraria etc.	3,35,200	2,25,075					
E.1.(4) Other charges	3,63,300	1,21,325					
E.1.(5) Discretionary expenditure	5,000	2,500					
Total — District Executive Force	12,43,600	10,82,525					
<i>E.2. Special Reserve Police</i>							
E.2.(1) Pay of officers	6,100	1,250					
E.2.(2) Pay of establishment	1,53,800	18,750					
E.2.(3) Allowances, Honoraria etc.	83,300	5,000					
E.2.(4) Other charges	3,39,700	2,500					
Total — Special Reserve Police	5,82,900	27,500					
<i>E.3. Police Training School</i>							
E.3.(1) Pay of officers	2,600	4,900					
E.3.(2) Pay of establishment	21,800	21,025					
E.3.(3) Allowances, Honoraria etc.	16,200	11,575					
E.3.(4) Other charges	7,100	2,475					
Total — Police Training School	47,700	39,975					
A. Scientific Departments (Major Head 27)							
<i>A.1 Mines Department.</i>							
A.1.(1) Pay of officers	7,000	7,500					
A.1.(2) Pay of establishment	28,500	27,500					
A.1.(3) Allowances, Honoraria etc.	7,900	6,700					
A.1.(4) Other charges	12,000	10,000					
Total: Mines Department (Non-Plan)	55,400	51,700					
B. Education (Major Head 28)							
<i>B.1 Secondary:</i>							
B.1(1) Govt. Secondary Schools							
B.1(1)(1) Pay of officers	61,200	56,950					
B.1(1)(2) Pay of establishment	32,500	33,700					
B.1(1)(3) Allowances, Honoraria etc.	12,600	10,350					
B.1(1)(4) Other charges	4,500	5,250					
Total: Secondary (Non-Plan)	1,10,800	1,06,250					
<i>B.2 Primary:</i>							
B.2(1) Government Primary Schools:							
B.2(1)(1) Pay of establishment	4,15,200	5,50,000					
B.2(1)(2) Allowances, Honoraria etc.	89,800	62,500					
B.2(1)(3) Other charges	1,22,600	1,00,000					
B.2(1)(4) Development schemes (Plan)	5,00,000	—					
Plan	5,00,000	—					
Non-Plan	6,27,600	7,12,500					
Total: Govt. Primary Schools	11,27,600	7,12,500					
<i>B.3 Grants to Non-Government Schools</i>							
(Non-Plan)	1,00,000	1,00,000					
(Plan)	—	3,00,000					
Total: Grants to Non-Government Schools	1,00,000	4,00,000					

		Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64			Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
1	2	3	4	1	2	3	4
		Rupees	Rupees			Rupees	Rupees
<i>B.4 Special</i>							
<i>B.4(1) Govt. Special Schools:</i>							
B.4(1)(1) Govt. Training Schools							
B.4(1)(1)(1) Pay of officers	2,300	2,250					
B.4(1)(1)(2) Pay of establishment	8,500	8,475					
B.4(1)(1)(3) Allowances, Honoraria etc.	1,200	900					
B.4(1)(1)(4) Other charges	900	500					
Total: Govt. Training Schools (Non-Plan)	12,900	12,125					
<i>B.4(2) Commercial Schools:</i>							
B.4(2)(1) Pay of establishment	45,800	36,200					
B.4(2)(2) Pay of establishment	43,800	48,950					
B.4(2)(3) Allowances, Honoraria etc.	23,300	20,000					
B.4(2)(4) Other charges	18,200	32,625					
B.4(2)(5) Scholarships	6,000	—					
B.4(2)(6) Development Schemes (Plan)	15,00,000	3,91,500					
Plan	15,00,000	3,91,500					
Non-Plan	1,32,100	1,37,775					
Total: Commercial Schools	16,32,100	5,29,275					
<i>B.5 General</i>							
<i>B.5(1) Direction:</i>							
B.5(1)(1) Pay of officers	18,300	13,325					
B.5(1)(2) Pay of establishment	28,600	28,450					
B.5(1)(3) Allowances, Honoraria etc.	2,500	7,575					
B.5(1)(4) Other charges	11,900	11,000					
Total: Direction (Non-Plan)	56,300	60,350					
B.5(2) Scholarships	—	1,200					
<i>B.5(3) Miscellaneous:</i>							
B.5(3)(1) Pay of officers	3,100	3,625					
B.5(3)(2) Pay of establishment	37,300	42,525					
B.5(3)(3) Allowances, Honoraria etc.	9,200	9,000					
B.5(3)(4) Other charges	92,600	21,150					
B.5(3)(5) Development schemes (Plan)	—	1,68,750					
Total: Miscellaneous (Non-Plan)	1,42,200	76,300					
Plan	—	1,68,750					
Non-Plan	1,42,200	2,45,050					
Plan	1,99,700	1,37,250					
Total: General	1,99,700	3,06,000					
C. Medical (Major Head 29)							
<i>C.1 Hospital and Dispensaries:</i>							
C.1.(1) Pay of officers	28,900	50,800					
C.1.(2) Pay of establishment	99,500	1,06,000					
C.1.(3) Allowances, Honoraria etc.	17,600	16,200					
C.1.(4) Other charges	1,02,000	1,30,000					
Total: Hospital & Dispensaries (Non-Plan)	2,48,000	3,03,000					
<i>C.2. Mental Hospital</i>							
C.2.(1) Pay of officers	14,000	12,500					
C.2.(2) Pay of establishment	26,500	27,250					
C.2.(3) Allowances, Honoraria etc.	2,500	2,000					
C.2.(4) Other charges	60,000	50,000					
Total: Mental Hospital (Non-Plan)	1,03,000	91,750					
<i>C.3. Miscellaneous</i>							
C.3.(1) Pay of officers	4,700	2,500					
C.3.(2) Pay of establishment	5,200	5,000					
C.3.(3) Allowances, Honoraria etc.	1,000	1,500					
C.3.(4) Other charges	8,000	12,500					
Total: Miscellaneous (Non-Plan)	18,900	21,500					

		Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
1	2	3	4
D. Public Health (Major Head 30)		Rupees	Rupees
<i>D.1. Public Health Establishment:</i>			
D.1.(1) Pay of officers	55,000	27,050	
D.1.(2) Pay of establishment	1,23,000	52,025	
D.1.(3) Allowances, Honoraria etc.	25,500	27,175	
D.1.(4) Other charges	70,000	25,000	
D.1.(5) Development Schemes (Plan)	10,00,000	5,21,000	
Plan	10,00,000	5,21,000	
Non-Plan	2,73,500	1,31,250	
Total: Public Health Establish- ment	12,73,500	6,52,250	

<i>D.2. Leprosy Hospital:</i>			
D.2.(1) Pay of officers	2,100	1,325	
D.2.(2) Pay of establishment	7,000	7,150	
D.2.(3) Allowances, Honoraria etc.	2,000	500	
D.2.(4) Other charges	19,000	9,775	
 Total: Leprosy Hospital (Non- -Plan)	30,100	18,750	

<i>D. 3. Miscellaneous:</i>		
D.3.(1) Pay of officers	20,200	7,500
D.3.(2) Pay of establishment	49,900	12,500
D.3.(3) Allowances, Honoraria etc.	2,000	2,500
D.3.(4) Other charges	39,600	2,500
 Total: Miscellaneous (Non-Plan)	1,11,700	25,000

E. Agriculture (Major Head 31)

E.1. Superintendence:			
E.1.(1) Pay of officers	9,900	10,000	
E.1.(2) Pay of establishment	79,600	42,500	
E.1.(3) Allowances, Honoraria etc.	1,200	8,150	
E.1.(4) Other charges	1,00,000	20,000	
 Total: Superintendence (Non- -Plan)	1,90,700	80,650	

E. Animal Husbandry (Major Hood 22)

F.1. Superintendence:	
F.1.(1) Pay of officers	2,900 2,500
F.1.(2) Pay of establishment	14,400 25,000
F.1.(3) Allowances, Honoraria etc.	4,500 15,000
F.1.(4) Other charges	15,000 11,250
 Total: Superintendence (Non- -Plan)	36,800 53,750
 F.2. Development Schemes (Plan)	38,000 1,68,000

G. Co-operation (Major Head 34)

G.1. Direction	3,00,000	50,000
G.2. Superintendence	2,50,000	50,000
G.3. Other charges	1,97,000	25,000
Total: Co-operation (Plan)	7,47,000	1,25,000

H. Community Development Projects, National Extension Services and Local Development Works (Major Head 37)

H.1. Supervision	2,00,000	1,50,000
H.2. Project/Block Head-Quarters	6,00,000	3,25,000
H.3. Multipurpose Projects (Mineral Development, Rural Industries Projects etc.)	5,84,000	2,00,000
Total C. D. P. etc. (Plan)	13,84,000	6,75,000

1	2	3	4
		Rupees	Rupees
I. Labour and Employment (Major Head 38)			
<i>I.1. Miscellaneous:</i>			
I.1.(1) Pay of officers	2,900	2,500	
I.1.(2) Pay of establishment	3,100	3,000	
I.1.(3) Allowances, Honoraria etc.	3,600	2,500	
I.1.(4) Other charges	4,800	2,000	
	(Plan)	—	12,500
	(Non-Plan)	14,400	10,000
	(Plan)	—	12,500
Total: Miscellaneous	14,400	22,500	

J. Miscellaneous, Social and Developmental Organisations (Major Head 39)			
<i>J.1. Census:</i>			
J.1.(1) Pay of establishment	17,500	11,250	
J.1.(2) Allowances, Honoraria etc.	1,000	2,500	
J.1.(3) Other charges	2,000	1,250	
Total: Census (Non-Plan)	20,500	15,000	

<i>J.2. State Statistics:</i>			
J.2.(1)	Pay of officers	10,000	7,500
J.2.(2)	Pay of establishment	15,000	11,250
J.2.(3)	Allowances, Honoraria etc.	7,200	16,250
J.2.(4)	Other charges	10,300	6,250
	Total: State Statistics (Non- -Plan)	42,500	41,250

<i>J.3. Miscellaneous Organisations:</i>			
J.3.(1) Pay of officers	23,100	61,250	
J.3.(2) Pay of establishment	1,79,500	2,00,000	
J.3.(3) Allowances, Honoraria etc.	41,000	50,000	
J.3.(4) Other charges	1,73,800	75,000	
Total: Miscellaneous Organisations (Non-Plan)	4,17,400	3,86,250	

<i>J.4. Miscellaneous:</i>			
J.4.(1) Ware-Housing and Marketing	7,50,000	3,75,00	
J.4.(2) Tourism	10,00,000	50,00	
J.4.(3) Social Welfare	3,00,000	2,34,75	
Total: Miscellaneous (Plan)	20,50,000	6,59,75	
Plan	20,50,000	6,59,75	
Non-Plan	4,80,400	4,42,50	
Total: Miscellaneous and Develop- mental Organisations	25,30,400	11,02,25	

A. Hydro-Electric Schemes (Major Head 45)

A.1. Dudhsagar Project	—	25,00
A.2. Supply of Power from Koyna and Sharavathy Projects	—	1,61,50
Total — Hydro-Electric Schemes (Plan)	—	1,86,50

A. Public Works (Major Head 50)

A.1. Original Works

A.1.(1) Major Works			
Plan	—	2,50,0	
Non-Plan	—	3,75,3	
A.1.(2) Minor Works (Plan)	13,000	1,50,0	
Non-Plan	—	3,75,3	
Plan	13,000	4,00,0	
Total—Original Works	13,000	7,75,3	

1	2	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64	1	2	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
		Rupees	Rupees			Rupees	Rupees
A.2 Repairs							
A.2(1) Repairs to buildings	10,00,000	8,39,650					
A.2(2) Repairs to roads etc.	2,50,000	3,54,250					
Total — Repairs (Non-Plan)	12,50,000	11,93,900					
A.3 Establishment							
A.3(1) Pay of officers	36,400	46,150					
A.3(2) Pay of establishment	1,77,500	1,75,000					
A.3(3) Allowances, Honoraria etc.	57,300	56,900					
A.3(4) Other charges	1,64,000	1,75,200					
Total — Establishment (Non-Plan)	4,35,200	4,53,250					
Non-Plan	16,85,200	20,22,500					
Plan	13,000	4,00,000					
Total — Public Works	16,98,200	24,22,500					
A. Ports and Pilotage (Major Head 53)							
A.1. Ports Establishment							
A.1(1) Pay of establishment	15,500	11,250					
A.1(2) Allowances, Honoraria etc.	8,000	6,750					
A.1(3) Other charges	4,400	1,250					
A.1(4) Development Schemes (Plan)	—	1,01,000					
Plan	—	1,01,000					
Non-Plan	27,900	19,250					
A.2. Subsidies to Steam Boat Companies	3,00,000	75,000					
B. Aviation-State (Major Head 56)							
B.1. Miscellaneous							
B.1(1) Pay of establishment	15,000	—					
B.1(2) Allowances, Honoraria etc.	5,300	—					
B.1(3) Other charges	2,000	—					
Total — Aviation-State	22,300	—					
C. Road and Water Transport Schemes (Major Head 57)							
C.1. Water Transport							
C.1.(1) Direction							
C.1.(1)(1) Pay of officers	1,800	1,500					
C.1.(1)(2) Pay of establishment	73,000	32,500					
C.1.(1)(3) Allowances, Honoraria etc.	30,000	31,250					
C.1.(1)(4) Other charges	6,000	2,500					
C.1.(1)(5) Development Schemes (Plan)	—	2,00,000					
Plan	—	2,00,000					
Non-Plan	1,10,800	67,750					
Total — Road and Water Transport Schemes	1,10,800	2,67,750					
A. Pension and other retirement benefits (Major Head 65)							
A.1. Superannuation and Retired Allowances							
A.1(1) Pensions and Life Annuities	7,43,000	7,45,000					
A.1(2) Contributions to Pensions of Officers from other Governments	2,000	5,000					
Total: Pension and other retirement benefits (Non-Plan)	7,45,000	7,50,000					
B. Stationery & Printing (Major Head 68)							
B.1. Government Press							
B.1(1) Pay of officers	4,800	4,850					
B.1(2) Pay of establishment	1,22,000	99,400					
B.1(3) Allowances, Honoraria etc.	36,900	32,500					
B.1(4) Other charges	39,000	30,000					
Total: Government Press (Non-Plan)	2,02,700	1,66,750					
C. Forest (Major Head 70)							
C.1. General Direction							
C.1(1) Pay of officers	2,000	4,500					
C.1(2) Pay of establishment	80,000	65,000					
C.1(3) Allowances, Honoraria etc.	16,900	7,500					
C.1(4) Other charges	30,000	25,500					
Total — General Direction (Non-Plan)	1,28,900	1,02,500					
C.2. Conservancy & Works (Plan)	2,53,000	1,53,000					
D. Miscellaneous (Major Head 71)							
D.1. Grant-in-aid, Contribution etc.							
D.1(1) Grants to Municipalities, Local Bodies, and other Institutions	10,50,000	6,00,000					
D.2. Miscellaneous and Unforeseen charges							
D.2(1) Miscellaneous charges	2,83,400	1,26,250					
D.2(2) Refund of Deposits with B. N. U. and other claims against former Government	10,00,000	5,00,000					
Total — Miscellaneous and Unforeseen charges (Non-Plan)	12,83,400	6,26,250					
Total — Miscellaneous (Non-Plan)	22,83,400	12,26,250					
A. Interest on Unfunded Debt (Major Head 16)							
A.1. State Provident Fund	800	500					
B. Interest on Inter-Government Debt							
B.1. Interest on Loans taken from the Central Government	200	1,98,750					
Total «Charged»	1,000	1,94,250					
A. Capital Outlay on Schemes of Agricultural Research (Major Head 95)							
A.1. Development of Marine Fisheries	2,85,000	1,25,000					
A.2. Grow more food etc. schemes	4,00,000	5,25,000					
A.3. Milk Supply Schemes	2,00,000	50,000					
Total: — Capital Outlay on Schemes and Agricultural Improvement (Plan)	8,85,000	7,00,000					
B. Capital Outlay on Industrial Development (Major Head 96)							
B.1. Schemes for Mineral Improvement	1,00,000	—					
B.2. Schemes for Development of Small Scale Industries	12,50,000	—					
Total: — Capital Outlay on Industrial Development (Plan)	13,50,000	—					

1	2	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64	Rupees	Rupees			
		3	4					
A. Capital Outlay on Electricity Schemes (Major Head 101)								
<i>A.1. Hydro-Electric Schemes</i>								
A.1.(1) Works								
A.1.(1)(1) Installation of the K. V. Lines	40,00,000	8,75,000						
A.1.(2) Establishment	42,000	25,000						
A.1.(3) Tools and Plant	7,00,000	1,00,000						
Total — Electricity Schemes (Plan)	47,42,000	10,00,000						

A. Capital Outlay on Public Works (Major Head 103)					
<i>A.1. Original Works</i>					
A.1.(1) Buildings (Non-Plan)					
A.1.(1)(1) Buildings (Non-Plan)					
A.1.(1)(1)(1) Buildings (Non-Plan)	20,00,000	10,00,000			
A.1.(1)(1)(2) Buildings (Non-Plan)	—	6,25,000			
A.1.(2) Other Works (Plan)	3,10,000	2,50,000			
A.1.(2)(1) Other Works (Plan)	3,10,000	2,50,000			
A.1.(2)(2) Other Works (Non-Plan)	10,00,000	—			
Total Original Works (Plan)	3,10,000	8,75,000			
Total Original Works (Non-Plan)	30,00,000	10,00,000			
A.1.(3) Communications (Plan)	—	12,50,000			
A.1.(3)(1) Communications (Plan)	3,10,000	21,25,000			
A.1.(3)(2) Communications (Non-Plan)	30,00,000	10,00,000			
Total — Original Works	33,10,000	31,25,000			
A.2. Establishment (Non-Plan)	3,00,000	2,00,000			
Total — Establishment	3,00,000	2,00,000			
A.3. Tools and Plant (Non-Plan)	7,00,000	1,75,000			
Total — Tools and Plant	7,00,000	1,75,000			
Plan	3,10,000	21,25,000			
Non-Plan	40,00,000	13,75,000			
Total — Public Works	43,10,000	35,00,000			

B. Capital Outlay on other Works (Major Head 109)					
<i>B.1. Original Works</i>					
B.1.(1) Education					
B.1.(1)(1) Education					
B.1.(1)(1)(1) Education	8,25,000	3,75,000			
B.1.(1)(1)(2) Education	—	—			
B.1.(1)(2) Education	9,75,000	4,00,000			
B.1.(1)(3) Education	—	11,00,000			
B.1.(1)(4) Education	7,00,000	1,50,000			
Total: Other Works (Plan)	25,00,000	20,25,000			

A. Capital Outlay on Ports (Major Head 110)					
<i>A.1. Other Ports</i>					
A.1.(1) Survey, Dredging and Misc.					
A.1.(1)(1) Survey, Dredging and Misc.					
A.1.(1)(1)(1) Survey, Dredging and Misc.	4,46,000	1,25,000			
Total — Ports (Plan)	4,46,000	1,25,000			
B. Capital Outlay on Road and Water Transport Schemes (Major Head 114)					
<i>B.1. Road Transport</i>					
B.1.(1) Motor Transport Schemes					
B.1.(1)(1) Motor Transport Schemes					
B.1.(1)(1)(1) Motor Transport Schemes	3,00,000	—			
Total — Road Transport (Plan)	3,00,000	—			

1	2	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64	Rupees	Rupees			
		3	4					
<i>B.2. Water Transport</i>								
<i>B.2.(1) Water Transport Schemes</i>								
B.2.(1)(1) Purchase of Ferry and Motor Boats								
B.2.(1)(1)(1) Purchase of Ferry and Motor Boats								
B.2.(1)(1)(1)(1) Purchase of Ferry and Motor Boats	8,00,000	1,00,000						
B.2.(1)(2) Construction of Jetties, Sheds etc.								
B.2.(1)(2)(1) Construction of Jetties, Sheds etc.								
B.2.(1)(2)(1)(1) Construction of Jetties, Sheds etc.	7,00,000	1,50,000						
B.2.(1)(3) Misc. Works								
B.2.(1)(3)(1) Misc. Works								
B.2.(1)(3)(1)(1) Misc. Works	46,000	25,000						
Total — Water Transport (Plan)	15,46,000	2,75,000						
Total — Roads and Water Transport Schemes (Plan)	18,46,000	2,75,000						

Loans and Advances to Third Parties

A. Loans to Local Funds, Private Parties, etc.

A.1. Loans to Municipalities Local, Funds, etc.	1,00,000	3,75,000
A.2. Advances to cultivators	70,000	50,000
A.3. Misc. loans and advances	8,50,000	5,48,750
Total — Loans to Local Funds, etc. (Non-Plan)	10,20,000	9,73,750

B. Advances to Government Servants, etc. for Purchase of Conveyances

B.1. Motor conveyance advances	24,300	25,000
B.2. Other conveyance advances	1,200	1,250
Total — Advances to Government Servants, etc. (Non-Plan)	26,000	26,250
Total — Loans and Advances (Non-Plan)	10,46,000	10,00,000

Law Department

Notification

In exercise of the powers conferred by proviso to sub-section (1) of section 7 of the Goa, Daman and Diu (Laws) No. 2, Regulation 1963, the Lieutenant Governor hereby declares that in relation to the Indian Stamp Act 1899 as applied to the Union Territory of Goa, Daman and Diu, the Officers mentioned in Column 1 below functioning in the said Union Territory correspond to the functionaries under the Act stated against each in column 2 thereof.

TABLE

Name of the Government officer or the employee	Name of the functionary
1. Commissioner of Revenue and Taxes.	Chief Controlling Revenue authority.
2. Deputy Commissioner of Revenue and Taxes.	Collector.
3. Head of Taluka Revenue office, at Panjim.	Superintendent of Stamps.
4. Head of each Taluka Revenue office.	The proper officer referred to in section 2(13)(a) of the Act.

By order and in the name of the Administrator, Goa, Daman and Diu.

*S. Balakrishnan, Secretary.
Panjim, 30th March, 1964.*

Notification

In exercise of the powers conferred by sub-section (2) of section 3 of Goa, Daman and Diu (Laws) No. 2, Regulation, 1963, the Lieutenant Governor hereby appoints the 1st April 1964 as the date on which the provisions of the Acts mentioned in the Schedule below shall come into force in the Union Territory of Goa, Daman and Diu.

SCHEDULE

The Indian Trusts Act, 1882.

By order and in the name of the Lieutenant Governor of Goa, Daman and Diu.

S. Balakrishnan, Law Secretary.

Panjim, 30th March, 1964.

Notification

In exercise of the powers conferred by sub-section 2 of section 3 of the Goa, Daman and Diu (Laws) No. 2, Regulation, 1963 (No. 11 of 1963) the Administrator of Goa, Daman and Diu hereby appoints 1st April 1964 as the date on which the provisions of the Factories Act 1948 (63 of 1948) and the Maternity Benefit Act 1961 (53 of 1961) shall come into force throughout the Union Territories of Goa, Daman and Diu.

By order and in the name of the Lieutenant Governor of Goa, Daman and Diu.

S. Balakrishnan, Law Secretary.

Panjim, 30th March, 1964.